

Cabinet 26 May 2015

Approval to purchase additional Microsoft licences for Office 365 and associated implementation

1. The estimated cost of migrating to the Microsoft emailing system is £550,000 and this cost is part of the IMT investment budget.
2. Annual Licence costs are met from IMT Equipment Replacement Reserve budget, the additional 2015/16 cost is £405k and has been built into the IMT budget.

			£000s
2014/15 cost of microsoft licences			870
2014/15 Lotus Notes licences			80
Total 2014/15 cost of licences			950
Additional Costs			
Increased users in 2015/16	185		
Office 365 licences	265		
Microsoft licences - increased specification	<u>160</u>	610	
Less cost reductions			
Lotus Notes licences	-80		
Microsoft licences - reduced specification	<u>-125</u>	<u>-205</u>	405
2015/16 costs (included in budget)			1,355